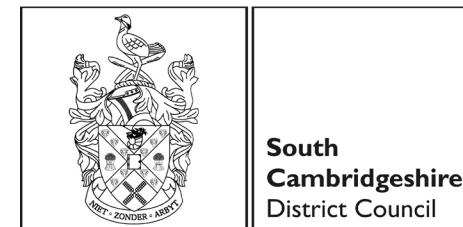


## **SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL**

### **FORWARD PLAN**

**FROM 1 JUNE 2005**



### **The Decision Makers**

The members of the Council's executive are:

Leader of the Council

Councillor Sebastian Kindersley

### **Portfolio Holders**

Community Development

Councillor Mrs Deborah Roberts

Conservation, Sustainability and Community Planning

Councillor Mrs Jane Healey

Environmental Health

Councillor Mrs Daphne Spink MBE

Housing

Councillor Mrs Elizabeth Heazell

Information and Customer Services

Councillor John Batchelor

Planning and Economic Development

Councillor Dr David Bard

Resources and Staffing

Councillor Richard Summerfield (Deputy Leader of the Council)

Where a decision is recorded as to be made by the Cabinet, its membership includes all of the above. Decisions will be made collectively by those members of the Cabinet present at the relevant meeting.

Where a decision is recorded as to be made by an individual councillor, the decision will be made in their capacity as the relevant Portfolio Holder.

Where a decision is recorded as to be made by an officer, the name and title of that person will be stated.

Where a decision is recorded as to be made by Council, the decision will be made collectively by those present of all 57 councillors, sitting as the full Council.

**Key Decisions expected to made during the four months from 1 June 2005**

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Food Safety Service Plan	Cabinet Council	9th June 2005 23rd June 2005		Contact Geoff Keerie, Principal Environmental Health Officer 01954 713133	Service Plan
Health and Safety Plan	Cabinet Council	9th June 2005 23rd June 2005		Contact Geoff Keerie, Principal Environmental Health Officer 01954 713133	Safety Plan
Contract of works to redundant Church of St Denis, East Hatley	Cabinet Conservation, Sustainability and Community Planning Portfolio Holder Meeting	9th June 2005 8th December 2004	<ul style="list-style-type: none"> <li>• Conservation Advisory Group</li> <li>• English Heritage schedule of works</li> </ul>	Contact Nick Grimshaw, Conservation Manager 01954 713180	Report with full schedule of works and associated costs
Workforce Plan	Cabinet	9th June 2005		Contact Deborah Pearson, Human Resources Manager 01954 713285	Workforce Plan

<b>Issue/Key Decision</b>	<b>Decision Maker</b>	<b>Timetable</b>	<b>Consultations</b>	<b>How to Make Representations</b>	<b>Documents submitted to the Decision Maker</b>
Housing Stock Options Appraisal	Cabinet Council	9th June 2005 23rd June 2005	<ul style="list-style-type: none"> <li>Initial tenant road shows September 2004</li> <li>Working Group with tenant representatives</li> </ul>	Contact Steve Hampson, Housing and Environmental Services Director 01954 713021	Housing Options Appraisal Project Framework  Office of the Deputy Prime Minister (ODPM) Guidance for Local Authorities undertaking Options Appraisals
A14 Improvements	Council	23rd June 2005		Contact	None.
Winding up of Broadband Project	Cabinet	9th June 2005		Contact Steve Rayment, Assistant Director of Finance and Resources (ICT)	Report on Broadband Project
Best Value Review of Waste Management and Street Cleaning	Cabinet	14th July 2005	<ul style="list-style-type: none"> <li>Management Team</li> <li>Waste Management Advisory Group</li> <li>Scrutiny and Overview Committee in June 2005</li> </ul>	Contact Ian Salter, Performance Improvement Officer 01954 713018	Best Value Review Report

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
<p>Medium Term Financial Strategy - Review</p> <p>To be included in the Policy and Financial Review 2006-07 and subject to a decision on capping having been made by the Government.</p>	<p>Cabinet</p> <p>Council</p>	<p>14th July 2005</p> <p>28th July 2005</p>		<p>Contact Greg Harlock, Finance and Resources Director or Paul Swift, Policy &amp; Performance Review Manager, 01954 713017</p>	<p>Medium Term Financial Strategy Review Report</p>
<p>Approval of Statement of Accounts 2004-05</p>	<p>Council</p>	<p>28th July 2005</p>		<p>Contact Adrian Burns, Chief Accountant 01954 713072</p>	<p>Statement of Accounts 2004-05</p>
<p>Redirection of Resources - Progress Report</p>	<p>Cabinet</p>	<p>13th October 2005</p>		<p>Contact Greg Harlock, Finance and Resources Director 01954 713227</p>	<p>Document To Follow</p>